

FISCAL IMPLICATIONS

The appropriation of \$215.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

This bill relates to HB249 which also appropriates \$250.0 for OITEC in FY03.

OTHER SUBSTANTIVE ISSUES

This program was not included in UNM's budget request to the UNM Board of Regents, and thus was not submitted by UNM to the CHE for review. The CHE did not recommend funding this program or a program expansion.

CTF/ar